

Portland Public Schools Head Start Program

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Frances Majestic Regional Program Manager Office of Head Start 701 5th Avenue, Suite 1600 Seattle, WA 98104

Subject: Federal Head Start Budget Revision Request - Grant No. 10CH010719

Dear Ms. Majestic,

Portland Public Schools Head Start Governing Board has reviewed the request for the Federal Head Start Budget Revision for the grant budget period November 1, 2018 through October 31, 2019.

The signature below is confirmation the Head Start Governing Board has approved this application.

Thank you.

Head Start Director

Governing Board Chair

Portland Public Schools Head Start Program – Budget Revision Request

The PPS Head Start Program is requesting a budget revision to use excess staffing funds to purchase playground equipment and possible installation for the Jason Lee site. Staff salaries and benefits are coming in lower than anticipated for the federal grant period ending October 31, 2019. Therefore, we would like to shift budget from the salaries and fringe category to equipment.

The estimated cost of playground equipment is: \$70,000

The estimated cost of playground installation: \$50,000